

U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Matrix



SALEM, OR

Community Pormula Po											May	yor Anna M	1. Peterson
Community Comm	_		•		but Unspent		Recapture Risk*	Eligible Activities	Performance Measures				
Community Comm	Formula Progr	rams											
Promula Prom									Top 5 Activities:	20	12	2011	2010
Community Pormula Po					3		\$0	improvements * Housing/ Rehabilitation * Public Services	Section 108	559,579	32.4%	24.1%	20.9%
Community Formula Pormula Po									Acquisition	303,217	17.6%	0.0%	17.9%
Community Formula Formula Formula Formula Program Formula Formula Program Program Formula Program Formula Program Program Formula Program Program Formula Program Program Formula Program Pr									Admin/Planning	264,211	15.3%	21.4%	9.6%
Development Development Development Block Grant (CDBG)			2013	\$1 252 <u>852</u>					Public Improvmts	219,405	12.7%	17.3%	7.1%
Development Block Grant (CDBG) Total: \$1,312,953 Total: \$3,750,033 \$398,242 \$1,010,773 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Community								Public Services	202,157	11.7%	14.2%	30.6%
Block Grant (CDBG) From Same	Development	Formula							Total	1,548,568	89.8%	77.0%	86.2%
HOME HOME Pormula 2012 \$610,292 Partnerships Program (HOME) Formula (HOME) (HOME) Formula (HOME) Formula (HOME) Formula (HOME) (HOME) (HOME) Formula (HOME) (HOME) (HOME) Formula (HOME) (HOME	Grant			-	\$1,010,773	(05/02/2014)	* Economic Development * Acquisition/ Clearance		•	% AMI:	100.0%	2010	
HOME Formula 2013 \$613,007 Formula 2011 \$863,292 Forgram (HOME) Formula 2011 \$863,292 Total: \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$19,746 \$100							Planning (capped		•				
HOME Investment Partnerships Program (HOME) HOME HOME HOME HOME HOME Homebuyer 2012 Funds to Commit by 08/31/2014 \$866,812 CHDO Funds to Reserve by 08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$08/31/2014 \$0 Expend by 07/31/2014 \$0 Chromebuyer Homebuyer \$0 0.0% 19.5% Rental \$0 0.0% 23.8% Rental \$0 0.0% 23.8% Rental \$0 0.0% 23.8% Rental \$0 0.0% 24.5% Rental \$0 0.0% 23.8% Rental \$0 0.0% 24.5% Rental \$0 0.0% 23.8% Rental \$0 0.0% 24.5% Rental													
HOME Homeowner Rehab \$0 0.0% 23.8% Rental \$0 0.0% 23.8% Rental \$0 0.0% 23.8% Rental \$0 0.0% 23.8% Rental \$0 0.0% 24.5% TBRA \$348,572 100.0% 12.2% Total \$348,572 100.0% 12.2% Total \$348,572 100.0% 10									Activity Categories	: L	ast 12 Mor	nths Sir	nce 1994
HOME Formula		Formula					2012 Funds to		Homebuyer \$0 0	0.0%	19.5%		
HOME HOME Formula Formula Formula Formula Formula Sada, 292 Program (HOME) HOME								'	Homeowner Reha	b	\$0	0.0%	23.8%
HOME Investment Partnerships Program (HOME) Total: \$613,007							Commit by				\$0	0.0%	44.5%
HOME Investment Partnerships Program (HOME) HOME Investment Partnerships Program (HOME) HOME Acquisition * Acquisition * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * Administration (Capped at 10%) * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * Administration (Capped at 10%) * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * HOME funds/unit * Dother public funds/unit * Total development cost: * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * Total development cost: * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * HOME funds/unit * HOME funds/unit * Total development cost: * Total development cost: * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * Total development cost: * Acquisition * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * Total development cost: * Acquisition * Total development cost: * Acquisition * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) * Total development cost: * Acquisition							08/31/2014						12.2%
HOME Investment Partnerships Program (HOME) Total: \$2,086,591 \$1,291,371 \$578,969 \$578,969 \$1,291,371 \$578,969 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$1,291						\$866,812		Total \$348,572	48,572	100.0%	100.0%		
Partnerships Program (HOME) Total: \$2012 \$610,292 \ 2011 \$863,292 \ Program (HOME) \$578,969 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$104 \$\$\frac{1}{3} \text{Cumulative} \text{Summary of the public funds/unit} Summary of the public fund						\$578,969	08/31/2014	* Acquisition					
Partnerships Program (HOME) Total: \$2012 \$610,292 \ 2011 \$863,292 \ Program (HOME) \$578,969 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$104 \$\$\frac{1}{3} \text{Cumulative} \text{Summary of the public funds/unit} Summary of the public fund	Investment Partnerships Program		2013	\$613.007				* New Construction	Completed Units(la	ıst 5 vrs) F	lomebuver	Rehab	Rental
Partnerships Program (HOME) Total: \$2,086,591 Total: \$2,086,591 \$1,291,371 \$578,969 \$578,969 \$1,291,371 \$578,969 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$578,969 \$1,291,371 \$1,291,371 \$1,291,371 \$2009 Funds to Expend by O7/31/2014 \$0 \$0 Private funds/unit \$24,989 \$31,717 \$19,748 Cumulative \$255 \$163 \$320 HOME funds/unit \$72,324 \$0 \$0 Other public funds/unit \$40,732 \$0 \$28,522 Total development cost: \$138,046 \$31,717 \$48,270				i	2			* Tenant-Based	Last 5 years				
Program (HOME) Total: \$2,086,591 \$1,291,371 \$578,969 \$2009 Funds to Expend by 07/31/2014 \$0 Private funds/unit \$24,989 \$31,717 \$19,748 \$1,291													
(HOME) 2009 Funds to Expend by 07/31/2014 \$0 \$0 Coapped at 10/8) LIHTC funds/unit N/A N/A N/A Other public funds/unit \$72,324 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			Total:	\$2,086,591									
Expend by 07/31/2014						2009 Funds to Expend by 07/31/2014	(Capped at 10%)					÷ : , , , 10	
07/31/2014 \$0 Private funds/unit \$40,732 \$0 \$28,522 Total development cost: \$138,046 \$31,717 \$48,270								Other public funds/unit \$72,324			\$0		
\$0 Total development cost: \$138,046 \$31,717 \$48,270										\$28,522			
Unexpended 2009 - 2013 Cumulative								Total developme	ent cost:		\$31,717		
The state of the s									Unavponded 2000 2012 Cumulative				
Program Income \$317,956 \$1,604,033 \$5,087,161										•			

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



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Competitive P	rograms								DEVE	LOPMENT	
Continuum of Care (CoC)	Competitive	2009 2008 2007 Total:	\$929,707 \$868,945 \$717,585 \$2,516,237	Available for Disbursement \$0 \$0 \$0 \$0	projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
HERA/ARRA a	nd One-time F	unding									
	Formula	2009		\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities: Public Improvmts Total	\$364,671 \$364,671	100.0% 100.0%	
Community Development Block Grant Recovery Act (CDBG-R)			\$364,671					%Spent Under 80% AN %Spent Under 50% AN Persons Assisted Directly: Persons Whom Services Availa	M: 50.6% 6869		
								Leveraged Funds: Program Income:	\$364,671 \$0		
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$597,562	\$0	\$0	07/08/2012 \$0		Activity Categories: Homeless Prevention Homeless Assistance/Re-Housi Administration Total # of people served: with homeless assistance: with homeless prevention: Total: Total Unduplicated:	\$499,266 ng \$73,418 \$24,878 \$597,562 9 36 45 44	83.6% 12.3% 4.2% 100.0%	

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Total \$1,689,613 \$1,589,742 \$866,812

	Max Sec 108	Outstanding	Current Borrowing Capacity:			
	Commitment:	Loan Balance:		* Eco. dev.	# of Loans with Outstanding Balances:	1
Section 108		\$3,789,000	\$2,480,260	activities eligible under CDBG	# of Loans with Untapped Commitments:	0
Loan	\$6,269,260			* Rehab of publicly		
		Untapped		owned real		
		Loan Commitment:		property		
		\$0		* Many more		

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